

SLFRF Compliance Report - SLT-2835-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	GQFJWBEUYBU1
Recipient TIN	436003231
Recipient Legal Entity Name	City Of St. Louis, Missouri
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1200 Market, Room 200
Recipient Address 2	
Recipient Address 3	
Recipient City	St. Louis
Recipient State/Territory	MO
Recipient Zip5	63103-2630
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Equitable Microtransit Services Payroll

Project Identification Number	9007003Payroll
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000.00
Total Cumulative Obligations	\$8,000.00
Total Cumulative Expenditures	\$1,135.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Payroll for the Equitable Microtransit project

Project Name: High Speed Wi-Fi in Recreation Centers

Project Identification Number	1277002
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$38,532.31
Total Cumulative Expenditures	\$38,532.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will support the implementation of an ongoing effort to add high speed wi-fi at select recreation centers
Projected/actual construction start date	12/1/2021
Projected/actual initiation of operations date	12/1/2021
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Recreation centers in the City of St. Louis
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Expanding Broadband & Public WiFi

Project Identification Number	9007001
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects

Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Select locations to expand internet access at public spaces including but not limited to recreation centers and bus stations.

Project Name: Behavioral Health Recreation Programming

Project Identification Number	2107003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds will be allocated through an RFP process to contract with behavioral health providers to establish a regular presence at select recreation centers. These providers will provide free and confidential services to youth and adults at city recreation centers.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	2929280

Project Name: Youth-Led Programming

Project Identification Number	7007005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Programming for youth safe spaces, drop in centers, and community projects. This will be a RFP to contract with a

Project Description	third party agency. Expand youth programming to create more safe spaces and engaging spaces for youth.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"• Increase graduation rates. • Increase academic performance. • Decrease crime rates."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand youth programming to create more safe spaces and engaging spaces for youth.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2929280

Project Name: Mediation

Project Identification Number	1437003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to contract with experienced partners to provide free mediation services to tenants and landlords in eviction cases to prevent homelessness. These services will be conducted by or under the supervision of attorneys to ensure agreements are legitimate.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Reduction in people experiencing homelessness, reduction in eviction rate and filings, increase in legal representation rate • Reduction in eviction rate. • Reduction in eviction filings; Increase in legal representation rate, reduction in eviction rate and filings"
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide mediation services to tenants and landlords in eviction cases to prevent homelessness.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Legal Assistance

Project Identification Number	1437002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to contract with experienced social service agencies that provide legal services free of charge to individuals and families facing evictions to prevent the eviction and homelessness.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Reduction in people experiencing homelessness, reduction in eviction rate and filings, increase in legal representation rate <ul style="list-style-type: none"> • Reduction in eviction rate. • Reduction in eviction filings; Increase in legal representation rate."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide legal services free of charge to individuals and families facing evictions in order to prevent evictions and homelessness.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Rapid Rehousing

Project Identification Number	8007011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,680,873.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Rapid Rehousing is a form of "permanent housing" which allows for a longer period of financial support to assist individuals achieve and maintain their housing stability.

Project Description	Households could be assisted from 3 to 12 months depending upon need with rent/utility assistance, moving expenses, household furnishings, case management, and connections to services needed. In concept, at the exit of the program the tenants who are rapidly housed and stabilized, are expected to take over payment of household expenses on their own."
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Reduction in people experiencing homelessness and length of time homeless • Reduction in length of time homeless."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Provide permanent housing support for individuals through a rapid rehousing model, which provides assistance for 3 to 12 months with the goal of stabilizing households so they can take over household payments at the end of the program."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Learning Labs

Project Identification Number	2107001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Not Started
Adopted Budget	\$464,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,740.00
Total Cumulative Expenditures	\$16,740.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Create learning labs at select recreation centers for computer access, printing, additional supplies, and technical support to increase the knowledge, skills, and abilities for youth and adult populations. Trainings will be included for STEM programs, GED training, job training, employment application assistance, college or trade school application assistance, educational courses, financial literacy, business development, etc."
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Completion of job application and resumes. Computers used to help youth complete homework assignment. Increase youth and adults basic computer skills
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Create learning labs at select recreation centers to increase access to technology and technical support
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Digital Literacy Education & Community Outreach (SLPL)

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Project Identification Number	1427003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Partner with St. Louis Public Library (SLPL) to enhance access to digital devices for households and extend community outreach to narrow the limited access to digital technology. This program will target areas in St. Louis City with higher racial disparities in access to high-quality internet.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase access to internet for needed population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand access to internet in partnership with SLPL in areas with higher racial disparities
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Mortgage Assistance

Project Identification Number	8007001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Grants to assist primary residence households who are at risk of losing their homes due to being behind on mortgage payments from March 2020 forward. There will be agreements with entities to facilitate the receipt, review, and processing of applications and payments to mortgage lenders for City residents impacted economically by COVID-19."

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Reduction in foreclosure filings and foreclosure rates
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support for individuals who are behind on mortgage payments from March 2020 onwards and are at risk of losing their homes.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Assistance

Project Identification Number	1427001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding will be used to contract with organizations whose missions are focused on increasing access to food to individuals and families in need. Eligible entities will increase food distributions to all families and older adults, leveraging current meal distributions, and/or mobile food distributions in high need neighborhoods."
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Increase access to jobs, schools and recreations activites"
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support small businesses and non-profits experiencing financial hardship with a one-time assistance revolving loan
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Targeted Cash Assistance

Project Identification Number	8007013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00

Total Cumulative Expenditures	\$2,664,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support one time lump sum payments of no more than \$500 to St. Louis City residents negatively impacted by COVID-19. The program will target unemployed individuals, low-income parents, and city residents who may be ineligible for other federal benefits."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Increase in family income, increase in food security. Decrease in homelessness, increase in overall health and family wellbeing."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"To implement a program to provide one time cash assistance in the amount of \$500 in the form of a debit card, to eligible City of St. Louis residents."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	386

Project Name: "Community Driven Food Production, Processing and Distribution"

Project Identification Number	1437006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$689.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding will be used to contract with small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture. Eligible entities may include for profit organizations participating in hyper local urban agriculture, but are otherwise limited to non-profit organizations supporting food production, processing, community distribution, and outreach designed to serve individuals, seniors, youth and families disproportionately impacted and in need."

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Increase in food security, increase in access to healthy food"
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support small-scale organizations whose missions are focused on increasing local food access and expanding the regional network of urban agriculture.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Data Analytics & Software

Project Identification Number	1277001
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$662,050.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support the establishment of an ITSA data analytics team, including a Government Services Administrator, Programmer Analyst III, two Data Research Analysts, and a GIS Specialist. This team will establish a foundation for growing the City's capabilities around harvesting and analyzing the wealth of City data that are continuously growing in scope and size."

Project Name: Marketing and Communications

Project Identification Number	1207004
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to develop a communications strategy and marketing materials for the Stimulus Advisory Board.

Project Name: Translation Services

Project Identification Number	1207003
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$37,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$37,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding to contract for translations in written, visual, and audio."

Project Name: Consulting Services - Project Manager & Transparency Portal /60k trsf to CEMA

Project Identification Number	1207001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will be allocated pursuant to an RFP to identify a consultant which can serve as the city's project manager, and provide guidance to support that department heads are faithfully implementing the above programs. This consultant will also work closely with ITSA to create and manage a digital portal to track how ARPA funds are spent."

Project Name: Legal Services - Annual & Quarterly Reporting

Project Identification Number	1607004
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will be allocated pursuant to an RFP to identify a provider of legal services that can help support city departments in compiling the annual and quarterly reports required by ARPA.

Project Name: Accounting & Monitoring Staff

Project Identification Number	1607002
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will support the hiring of a full time accounting coordinator and administrative assistance to manage ARPA funds. These will be term limited civil service positions

Project Name: Auditing Services

Project Identification Number	1607001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will pay for the amendment of the city's auditing contract to include a full audit of the city's ARPA expenditures.

Project Name: CJCC Professional Services

Project Identification Number	100734
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$95,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Professional services - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

Project Name: CJCC Communications

Project Identification Number	100737
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Communications - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

Project Name: CJCC Legal Counsel

Project Identification Number	100735
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Legal Counsel - The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."

Project Name: CJCC Operational Funds

Project Identification Number	100736
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Operational Funds- The Council and its Committees are elected and appointed officials along with senior level stakeholders from criminal and juvenile justice agencies, government administration and key cross-sector organizations like public health, human services, transportation, housing. The purpose of the Council is to ensure the fair administration of criminal and juvenile justice by increasing effective communication, collaboration, and

	planning; and, to improve the criminal and juvenile systems' operation through effective data collection, sharing and analysis crosscutting the local criminal and public health systems."
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Project Name: Accounting & Legal Compliance

Project Identification Number	8007003
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will allow DHS to hire one Contract Compliance Officer I (in the homeless services division) and one (1) Accountant in the DHS Fiscal Office to ensure compliance with required internal controls, monitoring of agreements executed, and to facilitate the gathering of information for reports requested, etc. These will be limited term civil service positions."

Project Name: CEMA salary

Project Identification Number	6257001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$185,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$185,000.00
Total Cumulative Expenditures	\$101,191.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support the hire of an internal ARPA staff, responsible for all SLFRF compliance and reporting."

Project Name: CEMA consultant

Project Identification Number	6257002
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$25,493.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will be allocated to hire personnel and an RFP to identify a provider of financial and accounting services that can help support city departments in monitoring sub-recipients and verifying compliance with ARPA's eligible uses.

Project Name: STL Communication Division

Project Identification Number	4017001
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$111,835.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccination education program to increase awareness about the benefits and safety of vaccines. Education programs also to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.

Project Name: New Dimension Soccer Program

Project Identification Number	2107004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The funds will be used to continue building upon and extending the soccer program with New Dimension Soccer in every City Recreation Center and possible schools and churches in the area. This provider will provide free training and coaching to each child at the City Recreation Centers.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will be used to continue building upon and extending the soccer program with New Dimension Soccer in every City Recreation Center and possible schools and churches in the area. This provider will provide free training and coaching to each child at the City Recreation Centers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ul style="list-style-type: none"> • Increase in youth health outcomes. • Increase in overall youth wellbeing. • Provide soccer in each Recreational Center in the city • Provide soccer in city neighborhood -Parks, Churches and Schools"

Project Name: Nothing But Nets Basketball Leagues

Project Identification Number	2107002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$91,000.00
Total Cumulative Expenditures	\$999.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Basketball leagues for ages 5 and up at select recreation centers to support and promote healthy childhood environments.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Youth basketball leagues run by city staff are underway at recreation centers at 12th and Park, Tandy, and Wohl. The city is actively seeking partners to stand up an adult basketball league.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Youth basketball leagues run by city staff are underway at recreation centers at 12th and Park, Tandy, and Wohl. The city is actively seeking partners to stand up an adult basketball league.

Project Name: Gateway Go (BiState)

Project Identification Number	1427002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Partner with Bi-State Development to provide free transit passes (MetroBus and MetroLink) to area youth between 13 and 25 years old to make it easy to connect with summer jobs, camps, and recreational activities."

Project Name: Supporting providers of Early Childhood Education & Childcare (MHB)

Project Identification Number	1427004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Partner with St. Louis Mental Health Board (MHB) to support grants to agencies who provide services for early childhood education and childcare.

Project Name: Community Violence Intervention Programs

Project Identification Number	7007004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$5,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support multiple RFPs with third party agencies to operate community programs designed to interrupt cycles of violence. The arrest and incarcerate model has failed, but a clear alternative has yet to emerge, making this an ideal moment to test and explore new solutions. RFPs will prioritize data driven public health solutions such as cure violence, as well as efforts to reduce recidivism rates by transferring individuals from a carceral environment which compounds violence and trauma, to an ecosystem of community support designed for restorative justice, which provides them with the resources - housing, addiction treatment, behavioral health services, etc. - they need to re-integrate into our community."

Project Name: Public Benefits Navigators

Project Identification Number	1437001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Funding will be used to contract with experienced local

Project Description	service providers with the capacity to administer, staff and implement the emergency housing stabilization program by providing public benefit navigation and case management for individuals and families who have access barriers to prevent them from becoming homeless. Providers will perform completion of the application process into the centralized program, follow up, reporting, resource referral, marketing and outreach."
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Project Name: Call Hotline & Centralized Intake

Project Identification Number	8007008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$999,197.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Support an agency or agencies to operate a live 24-hour a day hotline where people can call, obtain brief intake, be directed to emergency shelter beds when available, be placed on waiting list for openings on shelter, and linked to city funded short term hotel vouchers and other resources. Funds to also provide transportation for any individuals who need support to reach shelter or hotel bed. This will be a RFP to contract with a third party agency."

Project Name: Case Management & Program Operation

Project Identification Number	8007007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$303,014.95
Total Cumulative Expenditures	\$303,014.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"Contract with agencies to provide support to tenants,

Project Description	homeowners, and/or unhoused residents with navigating assistance programs, completing applications, connecting individuals to social service agencies, etc.."
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Project Name: Neighborhood and Capital Planning

Project Identification Number	1417001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Neighborhood planning projects to assist select neighborhoods in creating plans to recover from the impact of COVID-19. Funding will be used to hire personnel, purchase supplies, and contract technical support for community engagement, design, etc."

Project Name: Senior Services (SLAAA)

Project Identification Number	8007015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Partner with the St. Louis Area Agency on Aging to provide funding to support older adult residents who have suffered negative public health or economic impacts resulting from COVID-19.

Project Name: Healthy Home Repair Program

Project Identification Number	1427005
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This program was a late legislative addition, and an executive implementation plan is still in development. The city's capacity to disburse funds is constrained by a shortage of contracting capacity."

Project Name: Bridge Housing

Project Identification Number	8007010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Bridge Housing is a program model intended to provide short term housing and support to those individuals who may have a clear permanent housing plan, but need a short-term housing subsidy/hotel voucher or other support to assist them before the permanent housing plan can be implemented. Households may be waiting on a housing voucher or may be saving up money to meet the requirements such as deposit and first month's rent. This subsidy will assist households to obtain short temporary assistance quickly and help them with family and housing stability needs. This is intended to assist for example, individuals who are exiting shelter or staying in places not meant for habitation. Assistance could include 1-3 months of a hotel stay, case management, rent/utility assistance, security deposits, moving expenses, and getting connected to services as needed."

Project Name: Real & Personal Property Tax Forgivable Loan Fund

Project Identification Number	8007002
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Forgivable loan to help City residents who are unable to pay 2020 real and/or property taxes. The goal is to assist eligible individuals whose income is 80% or below Area Median Income, who have a Covid-19 Impact and for whom limited one-time assistance will allow the city resident to remain housed in their primary residence only."

Project Name: Community Outreach

Project Identification Number	1437005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funding will be used to contract with agencies to provide street outreach to unhoused individuals or families, limited case management, connections to shelters, housing and support services."

Project Name: Permanent Supportive Housing

Project Identification Number	8007012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,211,624.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds will provide an opportunity for current PSH subcontractors to increase their staff (example: case managers, behavior health professionals, employment placement staff) and to increase supportive services options and to cover operational expenses, etc. These funds will be issued through one or more RFPs to contract with third party agencies."

Project Name: Wrap Around Services

Project Identification Number	8007009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$462,170.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"A variety of services options and client resources, which include but are not limited to items such as, taxi services, portable restrooms, the extension of the Mobile Showers and Coordinated Outreach contracts, purchase of bus tickets, winter supplies such as blankets, cots, hats/gloves, other supplies needed for housing or shelter partners. Other wrap around service options are cell phones or cellular access, longer term monthly bus passes, motel/hotel vouchers for individuals and households for whom access to emergency shelter is not readily available, greyhound bus tickets (for those wanting to leave area), gas cards or limited car repairs, clothing assistance, food assistance, medical, substance use, and behavioral health care, etc.. This will be a RFP to contract with a third party agency."

Project Name: Emergency Shelter

Project Identification Number	8007006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$8,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,786,051.00
Total Cumulative Expenditures	\$520,354.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"These funds will be utilized to extend current contracts with existing emergency shelter providers, which currently provide over 380 beds. It will also extend the leases of temporary shelter locations which were funded by the City in response to COVID-19, housing evictions, and in light of an increase in the number of unhoused residents in St. Louis.</p> <p>This extension of shelter beds availability and extension of current operator's contracts will keep the City with the capacity needed to continue to serve the unhoused. Many of the current shelters will lose FEMA funding effective September 2021 and the one-time HUD special ESG-CV funding will be depleted before the end of 2021."</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>"These funds will be utilized to extend current contracts with existing emergency shelter providers, which currently provide over 380 beds. It will also extend the leases of temporary shelter locations which were funded by the City in response to COVID-19, housing evictions, and in light of an increase in the number of unhoused residents in St. Louis.</p> <p>This extension of shelter beds availability and extension of current operator's contracts will keep the City with the capacity needed to continue</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>"These funds will be utilized to extend current contracts with existing emergency shelter providers, which currently provide over 380 beds. It will also extend the leases of temporary shelter locations which were funded by the City in response to COVID-19, housing evictions, and in light of an increase in the number of unhoused residents in St. Louis.</p> <p>This extension of shelter beds availability and extension of current operator's contracts will keep the City with the capacity needed to continue</p>

Project Name: Safe Haven

Project Identification Number	8007005
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,386,370.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"The Safe Haven model is a 24-hour/7 days a week community based safe space, supportive housing facility, which seeks to serve persons experiencing homelessness, who are hard to reach, hard to engage, may have severe mental illness and may have substance use disorders. This will be a RFP to contract with a third party agency.</p> <p>The RFP will seek to secure a Safe Haven service provider and location which has showers available, provide clothing, washers and dryers access, provide snacks, connections to service agencies and will provide Case Managers to link individuals to other services, etc. Safe Haven's can operate as 24 drop-in centers and provide limited overnight stay access where needs are met and then people leave, as they desire."</p>

Project Name: Citywide Housing Development Fund

Project Identification Number	1427025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increase housing and housing options for unhoused persons and decrease evictions.

Project Name: Community Health Workers

Project Identification Number	7007002
Project Expenditure Category	2-Negative Economic Impacts
	2.19-Social Determinants of Health: Community Health

Project Expenditure Subcategory	Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,608.64
Total Cumulative Expenditures	\$71,608.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Health Department will hire eight community health workers, as well as a health manager, grants associate, data analyst and administrative assistant to conduct contact tracing, outreach and education pertaining to COVID-19 and recent variants. Outside of pandemic times, this team will provide other community health services, including public health education and lead and mold remediation. These will be term limited civil service positions."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<ul style="list-style-type: none"> • Increase vaccination rates. • Increase rates to primary care access. • Increase utilization of mental health services. • Increase rates to social services access. • Decrease ER visits and hospitalization rates."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Support individuals in navigating health services, track exposures to disease and viruses while assessing the need for additional support services, and educate community about health related topics to promote and protect the health of people and communities.

Project Name: Intentional Encampments

Project Identification Number	9007002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$14,346.59

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"A new project is being designed in consultation with BPS, Building Division, etc., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used for infrastructure development under the guidance of the Board of Public Services, for the purchase of equipment, tent like structures, supplies, etc.. Infrastructure development will include but may not be limited to site preparation, linkages to water, electricity, sanitation, securing a structure to house staff, storage units, supplies, restrooms/showers access, platforms for tent structures, etc.."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a new project that will provide a safe outdoor space for unhoused individuals, including 24 hour onsite operators coordinating supportive programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ul style="list-style-type: none"> • Increase in the sheltering capacity for the homeless population. • Reduction in the unsheltered homeless."

Project Name: Tiny Homes

Project Identification Number	1437004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$689.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will be used to catalyze additional tiny home programs throughout the city. The Affordable Housing Commission will go through a competitive funding process to identify low barrier tiny home proposals which will provide housing to communities including the unhoused, veterans, and justice involved individuals."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00

Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
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Project Name: St. Louis City - Small Business Grant Fund

Project Identification Number	1427024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support workforce development that addresses the negative economic impact of the pandemic.

Project Name: Technical Assistance Hub

Project Identification Number	1427022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support the establishment of an SLDC technical assistance hub in North St. Louis. The technical assistance hub will provide small and M/WBE businesses with a wide range of services including accounting and financial support, tax filing assistance, legal referrals, HR advice, IT support, web design resources, and help navigating the city's various public benefits."

Project Name: Small Business and Non Profit Revolving Loan Fund

Project Identification Number	1427021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship

Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Technical Assistance Hub will also operate a Revolving Loan Fund to help small businesses and non-profits experiencing financial hardship impacted by COVID-19 and for whom limited one-time assistance will allow the city located small business or non profit to continue to operate.

Project Name: "Job Training for Software Development, Data Management & Analytics"

Project Identification Number	1217005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The pandemic accelerated the pace in which technology is used in our workforce due to the need to work remotely, shop online, and "live" remotely. This sector was already an in-demand sector in our local labor market and the need has grown stronger. This program would serve youth and young adults to provide them with the necessary technology skills to find positions in the labor market. This program will require a strong partnership with tech training providers such as Launch Code, Cyber Up, Missouri NPower, and Gateway Global. Projected costs over the course of two years is \$1 million. Analysis is still needed to determine the appropriate number of participants, the cost per participant, and whether other programs could help provide "match" or donors, if needed."

Project Name: "Adult Education, Literacy & Skills Training"

Project Identification Number	1217004
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"SLATE will use these funds to provide training opportunities for parents and guardians with education, literacy, and skills training."

Project Name: Summer Youth Jobs

Project Identification Number	1217003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$247,362.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"SLATE will use these funds to support ongoing efforts to connect city youth with jobs in summer 2021. The St. Louis Youth Jobs program currently has a waiting list of hundreds of children, and needs more staff to identify, vet and supervise worksites. These funds will expand the city's capacity to match children to jobs."

Project Name: Case management and wrap around services

Project Identification Number	1217002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$252,629.80

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	SLATE will use these funds to amend its contract with EDSI to provide case management and wrap around service support for youth involved in the 2021 summer youth jobs program.

Project Name: Year Round Youth Jobs

Project Identification Number	1217001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,008.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$760,005.39
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"SLATE will use these funds to support a year round youth jobs program, founded in partnership with the St. Louis Public Schools and private and non-profit partners. These funds will support a year-round in-school program for 300 high school students, between ages of 14-19 years old, to address the impact the pandemic has had on high-risk low-income youth. The program would provide educational remediation services, mental health services and work experiences."

Project Name: Workforce Development

Project Identification Number	1427023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support workforce development that addresses the negative economic impact of the pandemic.

Project Name: Child Support Arrears for Individuals Entering the Workforce

Project Identification Number	1217006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Many city residents are currently excluded from the workforce as a result of prohibitive garnishment laws which can result in the loss of over half of their biweekly paychecks. This program will help SLATE lower this barrier, and empower individuals with child support arrears to seek employment by paying down a portion of their arrears, thereby helping both the child and guardian, as well as the individual in arrears."

Project Name: Direct Support Care Workers

Project Identification Number	8007014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Grants to homecare organizations to recruit and retain direct

Project Description	support care workers who assist people with disabilities and older adults.
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Project Name: Behavioral Health Providers

Project Identification Number	7007003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support multiple RFPs with third party agencies for the provision of mental health services. One RFP will seek to build a community responder model designed to divert calls for clinical help away from the police department, thereby freeing up officer time to combat violent crime. Another RFP will seek to address trauma before it escalates into violent outcomes by providing mental health services at city recreation centers and libraries, and to city residents and employees."

Project Name: Covid-19 Vaccination Incentive Program

Project Identification Number	7007007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$726,664.90
Total Cumulative Expenditures	\$726,664.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purchase of prepaid debit gift cards with a value of up to \$100 each to be used as incentives as part of a Covid-19 Vaccination Incentive Program
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic	For the purchase of prepaid debit gift cards with a value of up to \$100 each to be used as incentives as part of a

impact experienced	Covid-19 Vaccination Incentive Program
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"• Increase vaccination rates. "

Project Name: Mobile Vaccination Clinics

Project Identification Number	7007006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$120,319.48
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city. These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities. This will be a Supply Department procurement process.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase the City's vaccination efforts by actively engaging residents and hosting more vaccine clinics in neighborhoods where vaccine rates are lower.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"• Increase vaccination rates. • Increase access to health care services."

Project Name: Equitable Microtransit Services

Project Identification Number	9007003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$242,000.00
Total Cumulative Obligations	\$242,000.00
Total Cumulative Expenditures	\$28,200.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	These funds will help fund a pilot program establishing a fleet of vehicles which provide city residents with last mile

Project Description	connections and equitable access to food, health, and employment. Proposals which integrate into MetroLink and MetroBus operations, and which feature electric vehicles and turn-key operational solutions will be prioritized in the selection process.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Pilot a program to establish a fleet vehicles to provide city residents with last mile connections to basic needs and transit
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pilot a program to establish a fleet vehicles to provide city residents with last mile connections to basic needs and transit

Project Name: DHS Intentional Encampments

Project Identification Number	8007004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A new project is being designed in consultation with BPS, Building Division, and the Department of Public Safety., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used to secure a 24 hour onsite program operator, who will coordinate supportive services delivery such as behavioral health, occupational health, medical care, substance use treatment, food distribution, case management, maintenance of the site, etc. This will be a RFP to contract with a third party agency.

Project Name: Electoral Infrastructure, Software & Training

Project Identification Number	3347001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support and implement "Anywhere Voting" systems in the City of St. Louis

Project Name: Uniformed Police Officer Overtime

Project Identification Number	6507001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used if needed to advance community policing strategies in those communities experiencing an increase in gun violence associated with the pandemic
Sectors Designated as Essential Critical Infrastructure Sectors	NA
Number of workers to be served	0
Premium Pay Narrative	At this point we have not spent any funds on Police overtime. However, if needed Funding will be used if needed to advance community policing strategies in those communities experiencing an increase in gun violence associated with the pandemic

Project Name: Vaccination Education & Marketing

Project Identification Number	7007008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccination education program to increase awareness about the benefits and safety of vaccines. Education programs also to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase educational efforts about vaccines to address misinformation and promote the benefits of the vaccine.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<ul style="list-style-type: none"> • Increase vaccination rates. • Increase access to health care services."

Project Name: Canvassing Community Outreach

Project Identification Number	7007001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$105,463.25
Total Cumulative Expenditures	\$105,463.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Door-to-door outreach to maximize the reach and impact of the City initiatives including mass vaccination and housing assistance. The Health Department will convene a selection committee to issue and review an RFP to contract with a third-party agency. Long term, the goal is to engage households from two perspectives: i) asking questions designed to identify basic needs, and inform city program design; and ii) delivering information to keep residents connected to city and partner programs. City departments and public and private partners will coordinate in order to ensure that canvassers are going out with up to date information and questions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Ensure that information about vaccinations and other health services reach those who are most impacted and/or have disparate access to health services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ensure that information about vaccinations and other health services reach those who are most impacted and/or have disparate access to health services

Subrecipients

Subrecipient Name: Affinia Healthcare

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1717 Biddle Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63106
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Behavioral Health Response

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	5501 Delmar Blvd
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63141
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Bi- State

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	211 North Broadway

Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63102
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "Dept of Public Utilities, Communications Division"

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	4971 Oakland Ave.
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63110
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DJ Tab

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	4417 Olive St
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63108
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Labyrinth Technologies

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	12208 Missouri Bottom Rd
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63042
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Saint Louis Public Library

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1301 Olive
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: St Louis Mental Health Board

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	333 S 18th St #200

Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: St. Louis Mental Health Board

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	333 S 18th Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: United Way of Greater St. Louis

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	910 N. 11th Street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Rubin Brown LLP

TIN	
Unique Entity Identifier	
POC Email Address	chamovn@stlouis-mo.gov
Address Line 1	1 N Brentwood blvd # 1100
Address Line 2	
Address Line 3	1200 MARKET STREET
City	SAINT LOUIS
State	MO
Zip	63105
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Collins and Hermann

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1215 Dunn Road
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63138
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JPAM Care & Rehabilitation Center, Inc. d/b/a Sister's Mission

TIN	
Unique Entity Identifier	000842542604
POC Email Address	
Address Line 1	3225 N Florissant
Address Line 2	
Address Line 3	
City	St. Louis

State	MO
Zip	63107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Magdala Foundation

TIN	071967509
Unique Entity Identifier	C25UUMASEEU9
POC Email Address	
Address Line 1	4158 Lindell Blvd
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Conflict Resolution Center

TIN	
Unique Entity Identifier	U8HPHDJVST46
POC Email Address	
Address Line 1	20 S. Sarah Street
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Urban League of Metropolitan St. Louis

TIN	
Unique Entity Identifier	DWPPF2Y2EVM8
POC Email Address	
Address Line 1	1408 N. Kingshighway Blvd.

Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63113
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Urban League of Metropolitan St. Louis

TIN	
Unique Entity Identifier	DWPPF2YZEVM8
POC Email Address	
Address Line 1	1408 N. Kingshighway Blvd
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63113
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army

TIN	
Unique Entity Identifier	E6AVTGXGK6K7
POC Email Address	
Address Line 1	1130 Hampton Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63139
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Park Central Development Corp

TIN	

Unique Entity Identifier	GBNUAMNBFUM3
POC Email Address	
Address Line 1	4512 Manchester Ave
Address Line 2	Suite 100
Address Line 3	
City	St. Louis
State	MO
Zip	63110
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food Outreach

TIN	
Unique Entity Identifier	JLBNHXZKC8M3
POC Email Address	
Address Line 1	1644 Lotsie Blvd
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63132
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BI-STATE DEVELOPMENT AGENCY OF THE MISSOURI-ILLINOIS METROPOLITAN DISTRICT (INC)

TIN	
Unique Entity Identifier	X6YSAYJY22Q4
POC Email Address	
Address Line 1	211 N Broadway, Saint Louis, Missouri 63102
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63102
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: St. Martha's Hall

TIN	
Unique Entity Identifier	LNXYR1JGY8J6
POC Email Address	
Address Line 1	PO Box 4950
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way

TIN	
Unique Entity Identifier	YUVDERGEMHV5
POC Email Address	
Address Line 1	910 N 11th St
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tower Grove Neighborhoods Community Development Corp.

TIN	
Unique Entity Identifier	NR7KY9KJ8CJ3
POC Email Address	
Address Line 1	2337 S Kingshighway
Address Line 2	
Address Line 3	
City	St. Louis
State	MO

Zip	63110
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City Seniors, Inc.

TIN	
Unique Entity Identifier	DBRHVBUPH2C5
POC Email Address	
Address Line 1	4705 Ridgewood Avenue
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63116
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cote Brillante Presbyterian Housing Corporation

TIN	
Unique Entity Identifier	UFVPJESE2EA2
POC Email Address	
Address Line 1	4673 Labadie Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63115
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Food Outreach

TIN	
Unique Entity Identifier	JH77CNK76ZM5
POC Email Address	
Address Line 1	3117 Olive St
Address Line 2	

Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mission: St. Louis

TIN	
Unique Entity Identifier	LEMLANGNUWN7
POC Email Address	
Address Line 1	3108 N Grand Blvd
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Northside Youth and Senior Service Center

TIN	
Unique Entity Identifier	LLYKFVQHKS11
POC Email Address	
Address Line 1	4120 Maffitt Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63113
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of St. Louis Mental Health Board of Trustees

TIN	
Unique Entity Identifier	M3GJS8YTB494

POC Email Address	
Address Line 1	333 S 18TH ST
Address Line 2	Suite 200
Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Board of Directors of the Public Library of City of St. Louis

TIN	
Unique Entity Identifier	LEJ6MGJKKT55
POC Email Address	
Address Line 1	1301 Olive Street
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat for Humanity Saint Louis

TIN	
Unique Entity Identifier	PPGLHK9Z2KD1
POC Email Address	
Address Line 1	3830 S Grand
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Development Administration

TIN	
Unique Entity Identifier	HLN6YEHYCMA7
POC Email Address	
Address Line 1	1520 Market Street
Address Line 2	Suite 2000
Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: People's Community Action Corporation

TIN	
Unique Entity Identifier	TBDTBDTBDTBD
POC Email Address	
Address Line 1	5701 Delmar
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63112
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Metropolitan St. Louis Equal Housing & Opportunity Council

TIN	431604756
Unique Entity Identifier	
POC Email Address	
Address Line 1	1027 S. Vandeventer Ave
Address Line 2	6th Floor
Address Line 3	
City	St. Louis
State	MO
Zip	63110
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Legal Services of Eastern Missouri

TIN	430816805
Unique Entity Identifier	
POC Email Address	
Address Line 1	4232 Forest Park Ave.
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St. Patrick Center

TIN	434263499
Unique Entity Identifier	
POC Email Address	
Address Line 1	800 North Tucker Blvd.
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Craig Bramlett

TIN	497684821
Unique Entity Identifier	
POC Email Address	
Address Line 1	3437 Oakdale St.
Address Line 2	
Address Line 3	
City	St. Louis

State	MO
Zip	63121
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Terrence Cole

TIN	494946015
Unique Entity Identifier	
POC Email Address	
Address Line 1	3909 N. 25th, St. Louis, MO 63107
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63107
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Doug Hollis

TIN	500761764
Unique Entity Identifier	
POC Email Address	
Address Line 1	3217 C School
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63106
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Derrick Murray

TIN	489986342
Unique Entity Identifier	
POC Email Address	
Address Line 1	4659 Penrose

Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63115
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Donald Logan

TIN	430155381
Unique Entity Identifier	
POC Email Address	
Address Line 1	4706 Lee Ave, St. Louis, MO 63115
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63115
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Tommie Chambers

TIN	499625085
Unique Entity Identifier	
POC Email Address	
Address Line 1	2219 Salisbury
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63107
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: St. Louis Development Corporation

TIN	

Unique Entity Identifier	Q77JQQJRXP6
POC Email Address	
Address Line 1	1520 Market, Suite 2000
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Peter & Paul Community Services

TIN	
Unique Entity Identifier	EN38KR68FQJ5
POC Email Address	
Address Line 1	2612 Wyoming
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Doorways

TIN	
Unique Entity Identifier	L6PEYFUKNVL9
POC Email Address	
Address Line 1	4385 Maryland Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Covenant House

TIN	
Unique Entity Identifier	XL5DWN7GU5M7
POC Email Address	
Address Line 1	2727 N Kingshighway Blvd
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63113
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Criminal Justice Ministry

TIN	
Unique Entity Identifier	KMAVTW9XEFG3
POC Email Address	
Address Line 1	1104 S Jefferson Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Almost Home

TIN	
Unique Entity Identifier	EX5ZC65W81G4
POC Email Address	
Address Line 1	3200 Saint Vincent Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63104

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Places for People

TIN	
Unique Entity Identifier	RK89T2JP1JB9
POC Email Address	
Address Line 1	1001 Lynch St
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Center for Women in Transition

TIN	
Unique Entity Identifier	HNJ7HJTKY631
POC Email Address	
Address Line 1	7716 S Broadway
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Veterans Community Project

TIN	
Unique Entity Identifier	0000000000tb
POC Email Address	
Address Line 1	1521 N Grand Blvd
Address Line 2	
Address Line 3	

City	Saint Louis
State	MO
Zip	63106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Youth in Need

TIN	
Unique Entity Identifier	K3GWH81358J6
POC Email Address	
Address Line 1	1815 Boones Lick Rd
Address Line 2	
Address Line 3	
City	St. Charles
State	MO
Zip	63301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gateway Housing First

TIN	
Unique Entity Identifier	HNM5K6QYH7K8
POC Email Address	
Address Line 1	1425 S 18th ST
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tovah Hagens

TIN	487988630
Unique Entity Identifier	
POC Email Address	

Address Line 1	3730 Lincoln Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63113
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mark Twain Hotel Partners, LP

TIN	431701741
Unique Entity Identifier	
POC Email Address	
Address Line 1	205 N 9th Street
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Institute for Community Alliances (HMIS),

TIN	
Unique Entity Identifier	FD8JNZNSLPN8
POC Email Address	
Address Line 1	1111 9th St., Suite 380
Address Line 2	
Address Line 3	
City	Des Moines
State	IA
Zip	50314
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Reset Missouri

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TIN	843607789
Unique Entity Identifier	
POC Email Address	
Address Line 1	7112 Pennsylvania Ave
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Horizon North Housing, Inc.

TIN	201175398
Unique Entity Identifier	
POC Email Address	
Address Line 1	3001 Arsenal Street
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Gregory FX Daly, Collector of Revenue

TIN	000000009
Unique Entity Identifier	
POC Email Address	
Address Line 1	1200 Market St, Rm 110, St. Louis, MO 63103
Address Line 2	
Address Line 3	
City	St. Louis
State	MO
Zip	63103
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: SLPS - St. Louis Public Schools

TIN	
Unique Entity Identifier	000079906178
POC Email Address	
Address Line 1	801 North 11th street
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 7002276453

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$500,000.00
Subaward Date	9/22/2021
Place of Performance Address 1	Across the entire city of Saint Louis
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Mobile Vaccination Clinics will allow the Department of Health to host pop up vaccination clinics across the city. These clinics will be paired with a robust marketing campaign including door to door outreach designed to reach marginalized communities. This will be a Supply Department procurement process.
Subrecipient	Affinia Healthcare
Period of Performance Start	12/31/2021
Period of Performance End	6/30/2022

Subward No: HD 22-45

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,300,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	St. Louis
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63112
Place of Performance Zip+4	
Description	Call Diversion and Co-Responder Crisis Response
Subrecipient	Behavioral Health Response
Period of Performance Start	2/1/2022
Period of Performance End	6/30/2022

Subward No: 21-SLFRF-22*WD

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1520 Market Street, Suite 2000, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Provide MWBE businesses access to technical assistance, working capital and back office services
Subrecipient	St. Louis Development Corporation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 040422-201

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$760,005.39
Subaward Date	3/16/2022
Place of Performance Address 1	Saint Lois City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63101
Place of Performance Zip+4	
Description	Learn and Earn Program - allows qualified high school seniors to participate in paid work experiences based on their skills and interest. Participants will complete financial literacy and job readiness training. Supportive services such as school counselors, job coaches, mentors or other allowable services.
Subrecipient	SLPS - St. Louis Public Schools
Period of Performance Start	3/16/2022
Period of Performance End	5/31/2022

Subward No: 21-SLFRF-21

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	1/1/2022

Place of Performance Address 1	1520 Market Street, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Provide capital in the form of grants and loans for the new construction and rehabilitation of affordable housing in QCTs
Subrecipient	St. Louis Development Corporation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 21-SLFRF-22*

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1520 Market Street, Suite 2000, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Provide MWBE businesses access to technical assistance, working capital and back office services
Subrecipient	St. Louis Development Corporation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 21-SLFRF-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1520 Market Street, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO

Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Provide \$5k grants to small businesses to mitigate hardships from the pandemic
Subrecipient	St. Louis Development Corporation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: tbd

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	1521 N Grand Blvd, st louis , mo 63106
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63106
Place of Performance Zip+4	
Description	Homes for homeless veterans
Subrecipient	Veterans Community Project
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2023

Subward No: EWA 90026-22

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$750,000.00
Subaward Date	7/9/2021
Place of Performance Address 1	1200 MARKET STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	A new project is being designed in consultation with BPS, Building Division, etc., which will provide for the development of safe, sanctioned outdoor camping location(s) for unhoused individuals. Funds will be used for infrastructure development under the guidance of the Board of Public Services, for the purchase of equipment, tent like structures, supplies, etc.. Infrastructure development will

	include but may not be limited to site preparation, linkages to water, electricity, sanitation, securing a structure to house staff, storage units, supplies, restrooms/showers access, platforms for tent structures, etc..
Subrecipient	Collins and Hermann
Period of Performance Start	7/9/2021
Period of Performance End	12/14/2021

Subward No: 21-SLFRF-23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$20,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1520 Market Street, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Provide capital in the form of grants and loans for the construction of affordable housing in QCTs, targeting MWBE construction contractors
Subrecipient	St. Louis Development Corporation
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 77223

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,656,800.00
Subaward Date	1/1/2022
Place of Performance Address 1	St. Louis
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63107
Place of Performance Zip+4	
Description	Lease of 68 single rooms for emergency shelter housing for homeless, food, & other services.
Subrecipient	JPAM Care & Rehabilitation Center, Inc. d/b/a Sister's Mission
Period of Performance Start	1/1/2022

Period of Performance End	12/31/2022
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Subward No: TBD6

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$169,980.00
Subaward Date	7/1/2022
Place of Performance Address 1	2727 N Kingshighway Blvd
Place of Performance Address 2	
Place of Performance Address 3	63113
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63113
Place of Performance Zip+4	
Description	shelter operations
Subrecipient	Covenant House
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: TBD23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$174,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	205 N 9th Street, St. Louis, MO 63101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63101
Place of Performance Zip+4	
Description	lease for rooms at hotel
Subrecipient	Mark Twain Hotel Partners, LP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: 77305

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,280,684.00
Subaward Date	1/1/2022
Place of Performance Address 1	4158 Lindell Blvd, St. Louis, MO 63108

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63108
Place of Performance Zip+4	
Description	50 tiny homes used for transitioning homeless individuals to permanent housing
Subrecipient	Magdala Foundation
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 77339

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,552,663.00
Subaward Date	1/1/2022
Place of Performance Address 1	4158 Lindell Blvd, St. Louis, MO 63108
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63108
Place of Performance Zip+4	
Description	Service provider for JPAM (Sister's Mission) and Mark Twain Lease locations
Subrecipient	Magdala Foundation
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 77396

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$154,446.00
Subaward Date	2/1/2022
Place of Performance Address 1	2618 Wyoming st louis mo 63118
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	saint louis
Place of Performance State	MO
Place of Performance Zip	63118
Place of Performance Zip+4	

Description	Increase services and staff at current shelter to allow for an increase in unhoused (get back to pre pandemic capacity)
Subrecipient	Peter & Paul Community Services
Period of Performance Start	2/1/2022
Period of Performance End	1/31/2023

Subward No: tbd1mil

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	2618 wyoming , st louis mo 63118
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	saint louis
Place of Performance State	MO
Place of Performance Zip	63118
Place of Performance Zip+4	
Description	Purchase land or building to expand shelter services.
Subrecipient	Peter & Paul Community Services
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: 797478

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$797,478.00
Subaward Date	6/1/2022
Place of Performance Address 1	2618 Wyoming , st louis mo 63118
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63118
Place of Performance Zip+4	
Description	One year of operation and services in newly purchased and expanded shelter.
Subrecipient	Peter & Paul Community Services
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: 77348

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	4385 Maryland ave st louis mo
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63108
Place of Performance Zip+4	
Description	Operations and supplies for shelters
Subrecipient	Doorways
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 77368

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$99,144.00
Subaward Date	6/1/2022
Place of Performance Address 1	3108 N Grand Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63107
Place of Performance Zip+4	
Description	Employment & Community Health as One (EACH1) program for individuals at risk of homelessness and low-income at or below fed poverty level
Subrecipient	Mission: St. Louis
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: TBD8

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$94,880.00
Subaward Date	3/1/2022
Place of Performance Address 1	1104 S Jefferson Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63104
Place of Performance Zip+4	
Description	Supportive services offered to formerly incarcerated individuals through FIRST program and Release to Rent Reentry program to prevent and end homelessness
Subrecipient	Criminal Justice Ministry
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: TBD9

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$58,193.00
Subaward Date	3/1/2022
Place of Performance Address 1	3200 Saint Vincent Ave, St. Louis, MO 63104
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63104
Place of Performance Zip+4	
Description	support for Foundations to Success program, helping young homeless moms age 16-21 access stable housing and support services
Subrecipient	Almost Home
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 194953

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$194,953.00
Subaward Date	7/1/2022
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	saint louis city
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	

Description	Provide homeless management information system services for ARPA projects
Subrecipient	Institute for Community Alliances (HMIS),
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: TBD15

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$138,765.00
Subaward Date	4/1/2022
Place of Performance Address 1	4512 Manchester Ave, Ste 100, St. Louis, MO 63110
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63110
Place of Performance Zip+4	
Description	Supportive services to be provided to households in permanent housing that are a part of Community Resources Counseling program
Subrecipient	Park Central Development Corp
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: TBD17

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$261,220.00
Subaward Date	6/1/2022
Place of Performance Address 1	1425 S 18th St, St. Louis, MO 63104
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63104
Place of Performance Zip+4	
Description	Premium pay for existing staff and addition of supportive services staff for permanent supportive housing programs
Subrecipient	Gateway Housing First
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: TBD18

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$338,418.00
Subaward Date	6/1/2022
Place of Performance Address 1	800 N Tucker Blvd, St. Louis, MO 63101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63101
Place of Performance Zip+4	
Description	Staff retention, added staff for supportive services for permanent supportive housing, staff recruitment tools, and helping clients pay utilities
Subrecipient	St. Patrick Center
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: 120344

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$120,344.00
Subaward Date	7/1/2022
Place of Performance Address 1	7112 Pennsylvania ave. St Louis, MO 63111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Purchase buildings to provide transitional housing for registered sex offenders experiencing homelessness.
Subrecipient	Reset Missouri
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 78827

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$78,827.00
Subaward Date	7/1/2022
Place of Performance Address 1	Across the entire Saint Louis City

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Retention pay for staff working during pandemic and added support of 3 PTE.
Subrecipient	Horizon North Housing, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subaward No: 274050

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$274,050.00
Subaward Date	7/1/2022
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Premium pay for existing staff and addition of supportive services staff for permanent supportive housing programs
Subrecipient	Doorways
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subaward No: 77465

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	800 N. Tucker Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63101
Place of Performance Zip+4	

Description	This program provides essential engagement, case management, emergency health, and transportation services to unhoused people.
Subrecipient	St. Patrick Center
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: TBD28

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1200 Market St, Rm 110, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	assistance for property tax
Subrecipient	Gregory FX Daly, Collector of Revenue
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: TBD11

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$659,880.00
Subaward Date	4/1/2022
Place of Performance Address 1	1001 Lynch St, St. Louis, MO 63118
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63118
Place of Performance Zip+4	
Description	House and provide services to homeless individuals with behavioral health disorders and complex or underserved needs.
Subrecipient	Places for People
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: TBD12

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$268,285.00
Subaward Date	7/1/2022
Place of Performance Address 1	7716 S Broadway, St. Louis, MO 63111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63111
Place of Performance Zip+4	
Description	Bridge housing for formerly incarcerated women experiencing or at risk of experiencing homelessness
Subrecipient	Center for Women in Transition
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 571835

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$571,835.00
Subaward Date	4/1/2022
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Serving 50 people experiencing or at risk of homelessness with short term housing
Subrecipient	St. Patrick Center
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: TBD3

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$435,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	3108 N Grand BLVD, Saint Louis, Missouri 63107

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63107
Place of Performance Zip+4	
Description	Mission: St. Louis will be providing project oversight and management for the Healthy Home Repair Program (SLFRF).
Subrecipient	Mission: St. Louis
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2025

Subward No: TBD4

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$280,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	3830 S Grand, St. Louis, MO 63118
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63118
Place of Performance Zip+4	
Description	Habitat for Humanity St. Louis will be providing minor home repairs for seniors and disabled homeowners.
Subrecipient	Habitat for Humanity Saint Louis
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: TBD5

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,285,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	1520 Market Street, Suite 2000, St. Louis, MO 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103

Place of Performance Zip+4	
Description	Community Development Administration will provide funds to pay contractors who perform work in the Healthy Home Repair Program (SLFRF).
Subrecipient	Community Development Administration
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2025

Subward No: TBD7

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$999,197.00
Subaward Date	5/1/2022
Place of Performance Address 1	910 N 11th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63101
Place of Performance Zip+4	
Description	call hotline/referrals to ARPA projects
Subrecipient	United Way
Period of Performance Start	5/1/2022
Period of Performance End	4/30/2023

Subward No: 21-SLFRF-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	333 S 18th St., Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
	City of St. Louis Mental Health Board of Trustees will provide tuition reimbursement for 35-60 home and center-based early childhood (EC) providers located in Qualified Census Tracts (QCT) within the City of St. Louis, who serve families with children from birth to age 5 residing within the QCTs. The tuition reimbursement would cover the difference between the provider's cost to deliver care

Description	for children based on their age - infant (ages 0-2), and preschool (ages 3-5) and Missouri state subsidies To provide tuition reimbursement for 35-60 home and center-based early childhood (EC) providers located in Qualified Census Tracts (QCT) within the City of St. Louis, who serve families with children from birth to age 5 residing within the QCTs.
Subrecipient	City of St. Louis Mental Health Board of Trustees
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: 21-SLFRF-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	211 N Broadway, Saint Louis, Missouri 63102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63102
Place of Performance Zip+4	
Description	To distribute the bus/metro passes to 3,000 youth ages 13-25.
Subrecipient	BI-STATE DEVELOPMENT AGENCY OF THE MISSOURI-ILLINOIS METROPOLITAN DISTRICT (INC)
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 7002276991

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$300,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
	Vaccination education program to increase awareness about the benefits and safety of vaccines. Education programs also

Description	to address misinformation and increase awareness on available health resources. Vaccination event marketing for neighborhood vaccine clinics and mass vaccination events.
Subrecipient	"Dept of Public Utilities, Communications Division"
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 76020

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,000.00
Subaward Date	5/6/2020
Place of Performance Address 1	1200 Market Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	To advise the City of Saint Louis regarding CARES act and SLFRF funds administration.
Subrecipient	Rubin Brown LLP
Period of Performance Start	5/6/2020
Period of Performance End	12/31/2022

Subward No: 770022076800

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$105,463.25
Subaward Date	11/23/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Door-to-door outreach to maximize the reach and impact of the City initiatives including mass vaccination and housing assistance. The Health Department will convene a selection committee to issue and review an RFP to contract with a third-party agency. Long term, the goal is to engage households from two perspectives: i) asking questions designed to identify basic needs, and inform city program design; and ii) delivering information to keep residents

	connected to city and partner programs. City departments and public and private partners will coordinate in order to ensure that canvassers are going out with up to date information and questions.
Subrecipient	DJ Tab
Period of Performance Start	11/23/2021
Period of Performance End	12/31/2021

Subward No: 05-21SLFRF

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	1408 N. Kingshighway Blvd., Suite 300, St. Louis, MO 63113
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63113
Place of Performance Zip+4	
Description	Food Distribution and Delivery program to support families who, due to the negative impacts of Covid-19, do not have the financial means to acquire sufficient food products to sustain their basic needs. Provide households 60% to 20% or below the area median income nutritious food.
Subrecipient	Urban League of Metropolitan St. Louis
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 77137

Subaward Type	Direct Payment
Subaward Obligation	\$5,000,000.00
Subaward Date	11/19/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	These funds will support one time lump sum payments of no more than \$500 to St. Louis City residents negatively impacted by COVID-19. The program will target

	unemployed individuals, low-income parents, and city residents who may be ineligible for other federal benefits.
Subrecipient	United Way of Greater St. Louis
Period of Performance Start	12/18/2021
Period of Performance End	10/31/2022

Subward No: 21-SLFRF-11

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	4705 Ridgewood, St. Louis, MO 63116
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63116
Place of Performance Zip+4	
Description	City Seniors, Inc. will prepare and deliver boxes to include grocery and personal care items to approximately 50 elderly home-bound persons in need. The delivery person will make a well check assessment through conversation.
Subrecipient	City Seniors, Inc.
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-12

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$92,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	4673 Labadie Ave, Saint Louis, MO 63115
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63115
Place of Performance Zip+4	
Description	To provide food to around 50 senior and disabled residents.
Subrecipient	Cote Brillante Presbyterian Housing Corporation
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-16

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$305,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	1644 Lotsie BLVD Saint Louis, Missouri 63132
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63132
Place of Performance Zip+4	
Description	To provide nutrient-dense food procurements to over 20 OFS-supported food pantries and up to 3 Urban League distribution events and food pantries.
Subrecipient	Food Outreach
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-13

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$153,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	3117 Olive ST, Saint Louis, Missouri 63103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Food Outreach will assist approximately 200 clients that are at high-risk of COVID-19 complications â€” persons who are clinically diagnosed with HIV/AIDS, cancer and/or diabetes - by providing medically tailored meals.
Subrecipient	Food Outreach
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-14

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$98,000.00

Subaward Date	12/1/2021
Place of Performance Address 1	3108 N Grand BLVD, Saint Louis, Missouri 63107
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63107
Place of Performance Zip+4	
Description	Mission: St. Louis will provide monthly food drives.
Subrecipient	Mission: St. Louis
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-15

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$193,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	4120 Maffitt AVE, Saint Louis, Missouri 63113
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63113
Place of Performance Zip+4	
Description	To provide food access to approximately 300 City of St. Louis residents through four distribution methods.
Subrecipient	Northside Youth and Senior Service Center
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 21-SLFRF-17

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$109,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	5701 Delmar, St. Louis, MO 63112
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO

Place of Performance Zip	63112
Place of Performance Zip+4	
Description	To deliver food baskets, provide walk-up service, and deliver food to churches and senior facilities to 2,400 people.
Subrecipient	People's Community Action Corporation
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: tbd

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$770,000.00
Subaward Date	4/1/2022
Place of Performance Address 1	1408 N. Kingshighway, suite 300, St Louis MO 63113
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63113
Place of Performance Zip+4	
Description	Mortgage assistance for homeowners in St. Louis
Subrecipient	Urban League of Metropolitan St. Louis
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: TBD

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$792,525.00
Subaward Date	4/1/2022
Place of Performance Address 1	1130 Hampton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63139
Place of Performance Zip+4	
Description	Mortgage assistance for home owners.
Subrecipient	The Salvation Army
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: tbd1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$937,475.00
Subaward Date	4/1/2022
Place of Performance Address 1	4512 Manchester Ave Ste 100, St. Louis, MO 63110
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63110
Place of Performance Zip+4	
Description	Provide mortgage assistance to home owners in St. Louis, prioritizing those in qualified census tracts.
Subrecipient	Park Central Development Corp
Period of Performance Start	4/1/2022
Period of Performance End	3/31/2023

Subward No: TBD14

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$97,751.00
Subaward Date	6/1/2022
Place of Performance Address 1	1815 Boones Lick Rd, St. Charles, MO 63301
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Charles
Place of Performance State	MO
Place of Performance Zip	63301
Place of Performance Zip+4	
Description	expanded RRH services for youth age 18-24
Subrecipient	Youth in Need
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: 574022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$574,022.00
Subaward Date	5/1/2022
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Saint Louis City
Place of Performance State	MO
Place of Performance Zip	63110
Place of Performance Zip+4	
Description	Rapid rehousing program for up to 60 households
Subrecipient	Magdala Foundation
Period of Performance Start	5/1/2022
Period of Performance End	4/30/2023

Subward No: 1009100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,009,100.00
Subaward Date	6/1/2022
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	RRH for 80 households, 40 of which will be experiencing homelessness and 40 will be from reentry/incarcerations
Subrecipient	St. Patrick Center
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Subward No: 77466

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$200,000.00
Subaward Date	11/29/2021
Place of Performance Address 1	4232 Forest Park Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63108
Place of Performance Zip+4	
Description	Legal services for tenant representation. Landlord-Tenant ejection.

Subrecipient	Legal Services of Eastern Missouri
Period of Performance Start	12/1/2021
Period of Performance End	10/30/2022

Subward No: 02-21SLFRF

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$200,000.00
Subaward Date	11/29/2021
Place of Performance Address 1	1027 S. Vandeventer Ave, 6th Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63110
Place of Performance Zip+4	
Description	Legal services for tenant representation. Landlord-Tenant evictions.
Subrecipient	Metropolitan St. Louis Equal Housing & Opportunity Council
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 01-21SLFRF

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$450,000.00
Subaward Date	11/8/2021
Place of Performance Address 1	St. Louis
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Louis
Place of Performance State	MO
Place of Performance Zip	63108
Place of Performance Zip+4	
Description	Eviction Prevention Mediation Services. Provide access to free landlord-tenant(s) mediation services to all eligible St. Louis City residents who have been financially impacted by the pandemic to develop a plan of action to prevent evictions and assist with back-rent.
Subrecipient	
Period of Performance Start	12/1/2021
Period of Performance End	11/30/2022

Subward No: 7002277227

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	Across the entire Saint Louis City
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	Programming for youth safe spaces, drop in centers, and community projects. This will be a RFP to contract with a third party agency.
Subrecipient	St Louis Mental Health Board
Period of Performance Start	11/23/2021
Period of Performance End	10/31/2022

Subward No: 20060

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$242,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1200 Market street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	SAINT LOUIS
Place of Performance State	MO
Place of Performance Zip	63103
Place of Performance Zip+4	
Description	These funds will help fund a pilot program establishing a fleet of vehicles which provide city residents with last mile connections and equitable access to food, health, and employment. Proposals which integrate into MetroLink and MetroBus operations, and which feature electric vehicles and turn-key operational solutions will be prioritized in the selection process.
Subrecipient	Labyrinth Technologies
Period of Performance Start	11/1/2021
Period of Performance End	2/1/2023
Primary Sector	transportation and warehousing
	Connect residents in near north neighborhoods such as Columbus Square and Old North St. Louis with public

Purpose of Funds	amenities and employment in Downtown St. Louis and last mile connection to the MetroLink system, while reducing reliance on SOV and ride-share services.
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Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00048891

Project Name	Mobile Vaccination Clinics
Subaward ID	SUB-0030228
Subaward No	7002276453
Subaward Amount	\$500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$120,319.48

Expenditure: EN-00082053

Project Name	Intentional Encampments
Subaward ID	SUB-0043756
Subaward No	EWA 90026-22
Subaward Amount	\$750,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	7/9/2021
Expenditure End	12/14/2021
Expenditure Amount	\$14,346.59

Expenditure: EN-00311412

Project Name	Emergency Shelter
Subaward ID	SUB-0127718
Subaward No	77223
Subaward Amount	\$1,656,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$149,360.00

Expenditure: EN-00311413

Project Name	Emergency Shelter
Subaward ID	SUB-0127718
Subaward No	77223
Subaward Amount	\$1,656,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$104,000.00

Expenditure: EN-00317569

Project Name	Emergency Shelter
Subaward ID	SUB-0196394
Subaward No	TBD23
Subaward Amount	\$174,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$43,500.00

Expenditure: EN-00317576

Project Name	Emergency Shelter
Subaward ID	SUB-0127718
Subaward No	77223
Subaward Amount	\$1,656,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$104,000.00

Expenditure: EN-00318553

Project Name	Emergency Shelter
Subaward ID	SUB-0205851

Subaward No	77305
Subaward Amount	\$1,280,684.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$59,526.35

Expenditure: EN-00318557

Project Name	Emergency Shelter
Subaward ID	SUB-0206116
Subaward No	77339
Subaward Amount	\$1,552,663.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$59,967.78

Expenditure: EN-00311395

Project Name	Real & Personal Property Tax Forgivable Loan Fund
Subaward ID	SUB-0196542
Subaward No	TBD28
Subaward Amount	\$500,000.00
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00311373

Project Name	Gateway Go (BiState)
Subaward ID	SUB-0190757
Subaward No	21-SLFRF-02
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	

Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00047555

Project Name	CEMA consultant
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,493.19

Expenditure: EN-00049274

Project Name	Canvassing Community Outreach
Subaward ID	SUB-0032480
Subaward No	770022076800
Subaward Amount	\$105,463.25
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/14/2021
Expenditure End	12/31/2021
Expenditure Amount	\$105,463.25

Expenditure: EN-00318328

Project Name	Targeted Cash Assistance
Subaward ID	SUB-0032461
Subaward No	77137
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	2/25/2022
Expenditure End	2/25/2022
Expenditure Amount	\$1,739,500.00

Expenditure: EN-00042344

Project Name	Targeted Cash Assistance
Subaward ID	SUB-0032461
Subaward No	77137
Subaward Amount	\$5,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$925,000.00

Expenditure: EN-00321595

Project Name	Youth-Led Programming
Subaward ID	SUB-0032577
Subaward No	7002277227
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00317592

Project Name	Equitable Microtransit Services
Subaward ID	SUB-0074935
Subaward No	20060
Subaward Amount	\$242,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$24,200.00

Expenditure: EN-00086383

Project Name	Equitable Microtransit Services
Subaward ID	SUB-0074935
Subaward No	20060

Subaward Amount	\$242,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	12/2/2021
Expenditure Amount	\$4,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00325858

Project Name	Wrap Around Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-00323200

Project Name	Nothing But Nets Basketball Leagues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$999.50
Total Period Obligation Amount	\$91,000.00

Expenditure: EN-00306782

Project Name	STL Communication Division
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$83,009.41
Total Period Obligation Amount	\$0.00

Expenditure: EN-00323949

Project Name	Translation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$37,500.00

Expenditure: EN-00306866

Project Name	Learning Labs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,740.00
Total Period Obligation Amount	\$16,740.00

Payments To Individuals

Expenditure: EN-00295652

Project Name	Equitable Microtransit Services Payroll
Total Period Expenditure Amount	\$1,135.25
Total Period Obligation Amount	\$8,000.00

Expenditure: EN-00042124

Project Name	Covid-19 Vaccination Incentive Program
Total Period Expenditure Amount	\$726,664.90
Total Period Obligation Amount	\$726,664.90

Expenditure: EN-00042152

Project Name	Tiny Homes
Total Period Expenditure Amount	\$689.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00048998

Project Name	Community Health Workers
Total Period Expenditure Amount	\$71,608.64
Total Period Obligation Amount	\$71,608.64

Expenditure: EN-00321656

Project Name	Case Management & Program Operation
Total Period Expenditure Amount	\$303,014.95
Total Period Obligation Amount	\$303,014.95

Expenditure: EN-00289483

Project Name	STL Communication Division
Total Period Expenditure Amount	\$28,825.79
Total Period Obligation Amount	\$0.00

Expenditure: EN-00046751

Project Name	CEMA salary
Total Period Expenditure Amount	\$101,191.72
Total Period Obligation Amount	\$185,000.00

Expenditure: EN-00042155

Project Name	"Community Driven Food Production, Processing and Distribution"
Total Period Expenditure Amount	\$689.50

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00311317

Project Name	High Speed Wi-Fi in Recreation Centers
Total Period Expenditure Amount	\$38,532.31
Total Period Obligation Amount	\$38,532.31

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$1,007,890,682.00
Year End Date	6/30/2019
Growth Adjustment Used	5.200%
Actual General Revenue	\$906,598,134.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$180,921,333.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$5,000,000 obligated towards electoral infrastructure, software & training.</p> <p>Our revenue loss was updated from previously reported number. Previously we didn't include our parking, airport and water revenue. The updated number reflects that lost revenue.</p> <p>Thank you</p>

2021

Base Year General Revenue	\$1,144,070,480.00
Year End Date	12/31/2021
Growth Adjustment Used	5.20%
Actual General Revenue	\$967,550,546.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$176,519,934.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$5,000,000 obligated towards electoral infrastructure, software & training.</p> <p>Our revenue loss was updated from previously reported number. Previously we didn't include our parking, airport and water revenue. The updated number reflects that lost revenue.</p>

	Thank you
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Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$68,000,444.44
Total Expenditures	\$6,351,778.11
Total Number of Projects	71
Total Number of Subawards	31
Total Number of Expenditures	63

Certification

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Submission Date	4/29/2022 7:31 PM